 Republic of the Philippines

**PROVINCE OF ZAMBOANGA DEL NORTE**

Municipality of Kalawit

2021 ANNUAL INVESTMENT PLAN

20% DEVELOPMENT FUND

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| **I.** | **SOCIAL DEVELOPMENT** | | | |  |  |  |
|  |  | 1. | Water Supply System | |  |  |  |
|  |  |  | 1.1. | Repair/Maintenance of Water System and Conversion of Poblacion Water Supply System to Level III | | - | 750,000.00 |
|  |  | 2. | Counterpart Fund to Development Project | |  | - | 1,596,463.60 |
|  |  | 3. | Counterpart to XAES | |  | - | 700,000.00 |
|  |  | 4. | Construction of Municipal Library, Information and eCenter | | | - | 2,400,000.00 |
|  |  | 5. | Improvement of Multi-purpose Building (SB Hall) | | | - | 1,500,000.00 |
|  |  |  |  | **TOTAL** |  | **-** | **6,946,463.60** |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| **II.** | **ECONOMIC DEVELOPMENT** | | | |  |  |  |
|  |  | 1. | Road and Bridges | |  |  |  |
|  |  |  | a. | Maintenance of Barangay Road |  | - | 1,500,000.00 |
|  |  |  | b. | Maintenance of Municipal Roads and Streets | | - | 1,500,000.00 |
|  |  |  | c. | Concreting of Roads |  | - | 3,100,000.00 |
|  |  |  | d. | Construction of Motorpool Building (Phase II) | | - | 1,200,000.00 |
|  |  |  | e. | Construction of Road Center Island (Phase IV) | | - | 1,200,000.00 |
|  |  |  |  | **TOTAL** |  | **-** | **8,500,000.00** |
|  |  |  |  |  |  |  |  |
|  |  | 2. | Agricultural and Economic Enterprise Development | | |  |  |
|  |  |  | a. | KIADP |  | - | 800,000.00 |
|  |  |  | b. | Vermicasting |  | - | 200,000.00 |
|  |  |  | c. | Municipal Nursery Development |  | - | 200,000.00 |
|  |  |  | d. | Construction of Food Court (Municipal Hall) | | - | 1,200,000.00 |
|  |  |  |  |  | |  |  |
|  |  |  | e. | Livelihood Development Programs |  | - | 2,000,000.00 |
|  |  |  |  | **TOTAL** |  | **-** | **4,400,000.00** |
|  |  |  |  |  |  |  |  |
| **III.** | **TOURISM DEVEOPMENT** | | | |  |  |  |
|  |  |  | a. | Kalawit Agri-Eco Tourism Park Development | | - | 900,000.00 |
|  |  |  | b. | Repair/Maintenance of Street Lights |  | - | 500,000.00 |
|  |  |  | c. | Installation of Solar Streets Lights |  | - | 1,500,000.00 |
|  |  |  |  |  |  |  |  |
|  |  |  | d. | Maintenance of Parks and Plaza |  | - | 400,000.00 |
|  |  |  | e. | Construction of Parking Area (Municipal Hall) | | - | 1,200,000.00 |
|  |  |  |  | **TOTAL** |  | **-** | **4,500,000.00** |
|  |  |  |  |  |  |  |  |
| **IV.** | **ENVIRONMENTAL MANAGEMENT** | | | |  |  |  |
|  |  | 1. | Urban Greening | |  |  |  |
|  |  |  | a. | Clean and Green Program |  | - | 200,000.00 |
|  |  | 2. | Solid Waste Management | |  |  |  |
|  |  |  | a. | Deveopment of Sanitary Land Fill |  | - | 500,000.00 |
|  |  |  | b. | Construction of Residual Containment Area |  | - | 500,000.00 |
|  |  |  | c. | Repair/Maintenance of Garbage Truck |  | - | 150,000.00 |
|  |  |  | e. | Garbage Collection |  | - | 200,000.00 |
|  |  |  |  | **TOTAL** |  | **-** | **1,550,000.00** |
|  |  |  |  |  |  |  |  |
|  |  |  |  | **GRAND TOTAL** |  | **-** | **25,896,463.60** |
|  |  |  |  |  |  |  |  |